

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. NO. 2345-01  
BILL NO. HB 1310  
SUBJECT: Children and Minors: General Assembly  
TYPE: Original  
DATE: January 18, 2000

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**FISCAL SUMMARY**

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ESTIMATED NET EFFECT ON STATE FUNDS			
FUND AFFECTED	FY 2001	FY 2002	FY 2003
General Revenue	(\$87,993)	(\$92,456)	(\$94,846)
<b>Total Estimated Net Effect on <u>All</u> State Funds</b>	<b>(\$87,993)</b>	<b>(\$92,456)</b>	<b>(\$94,846)</b>

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2001	FY 2002	FY 2003
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2001	FY 2002	FY 2003
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses

This fiscal note contains 3 pages.

## FISCAL ANALYSIS

### ASSUMPTION

Officials of the **Oversight Division** stated that they would request two Childrens' Services Analysts (\$31,217 per year in FY 00) and temporary clerical personnel (\$7.50/hour in FY 00) for four months of the year (mid-January through mid-May) to carry out duties required under terms of the proposal.

<u>FISCAL IMPACT - State Government</u>	FY 2001 (10 Mo.)	FY 2002	FY 2003
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### **GENERAL REVENUE FUND**

#### Cost - Oversight Division

Personal Service (2 FTE)	\$ 53,329	\$ 65,595	\$ 67,324
Fringe Benefits	16,399	20,170	20,675
Temporary Personnel	5,040	5,191	5,347
Expense and Equipment	13,225	1,500	1,500
Administrative Cost to Oversight Division	(\$87,993)	(\$92,456)	(\$94,846)

### **NET EFFECT ON GENERAL REVENUE FUND**

<b><u>(\$87,993)</u></b>	<b><u>(\$92,456)</u></b>	<b><u>(\$94,846)</u></b>
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<u>FISCAL IMPACT - Local Government</u>	FY 2001 (10 Mo.)	FY 2002	FY 2003
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0	0	0
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### FISCAL IMPACT - Small Business

No direct fiscal effect on small businesses would be expected due to this proposal.

### DESCRIPTION

This proposal would require the Oversight Division of the Committee on Legislative Research to prepare a child impact statement for all legislation introduced into either house of the General Assembly, except for appropriation bills.

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DESCRIPTION (continued)

The child impact statement would address whether and to what extent the legislation would affect all aspects of children's well being, specific groups of children, and parents and caregivers of children.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space. This legislation would not affect Total State Revenue.

SOURCES OF INFORMATION

Oversight Division

A handwritten signature in black ink, appearing to read "Jeanne Jarrett". The signature is stylized with a large initial "J" and a cursive "e" at the end.

Jeanne Jarrett, CPA  
Director  
January 18, 2000